

2024 -2027



Introduction

Gunpowder Valley Conservancy (GVC) is a land trust and watershed organization that serves the nearly 500 square mile Gunpowder Watershed located in Baltimore, Carroll, Harford Counties in Maryland, and York County, Pennsylvania. Founded in 1989, GVC has evolved from a grassroots organization to a 501(c)(3) educational land trust with an almost \$1 million annual budget that employs several staff, contractors, and a full-time executive director.

As GVC enters its 35th year, we aim to become a peak performing organization. The goal of this strategic plan is to position us for the next level of excellence. It is our aim to grow better, not necessarily bigger.

The board, staff, and contractors spent the first six months of 2024 guided by a professional strategic planning consultant assessing GVC's strengths and gaps, organizational lifecycle, as well as future opportunities and challenges. The resulting goals and objectives will help guide GVC over the next three years.

We are all committed to implementing and revisiting this plan at a minimum of each quarterly board meeting and have created a tracking dashboard to aid in implementation.

With gratitude to all who participated and the 2024-2027 Strategic Planning Task Force

Don Callihan, Cyrus Green, Chris Johnson, Darcy Herman, Jim Martin, and Kim Pause Tucker

2024 - 2027 Goals



Share our vision to connect with and reflect the values of our stakeholders.

We want the community to clearly understand our identity, our impact in the watershed, and how they can participate with us to accomplish our mission.



Optimize our operational systems, processes, and infrastructure to create a more effective and resilient organization.

GVC's systems and processes are the roadmap to achieving our mission. By identifying gaps and areas for improvement and creating a plan to address them, we will create a more robust and resilient organization.



Develop and sustain partnerships that support and advance GVC's mission.

We recognize that we cannot do everything on our own. Intentional partnership development will expand our funding opportunities, introduce outside expertise, and collectively broaden our reach.



Diversify funding to ensure organizational growth and innovation.

We need diverse, unrestricted funds to pursue our marketing and programmatic iniativies; to improve operational infrastructure; and to allow for more innovative programming.



Mission

To engage, connect, and inspire people to preserve and restore the Gunpowder Watershed.

Our Vision

A Gunpowder Watershed that consists of:

Healthy lands where native plants and animals thrive and where natural habitats are abundant

<u>Healthy waterways</u> where streams flow clear and are connected to and nurtured by the land around them

Healthy communities where residents, businesses, farms, and neighborhoods thrive and are empowered with the knowledge and resources to sustain the long-term interdependency of land, water, and people



gunpowdervalleyconservancy.org